

ER 20/21-01

Sponsored by: Rashad Kirksey, President

Presented by: Rashad Kirksey, President

Date: April 14, 2020



**Student Government Association
2020-2021 Budget**

Proposed Budget

Salaries (Set)	\$28,450.00 → Increase of \$500
Supplies and Operations	3.0% → Increase of 0.4%
Senate Appointed Positions (Set)	\$1,500.00 → Decrease of \$500
Public Relations	2.0% → Increase of 0.3%
Executive Fund	52.0% → Remains the same
Special Assistance	43.0% → Decrease of 0.7%

Detailed Budget Breakdown

Salaries

\$28,450.00

President	\$7,500.00
Vice President	\$6,500.00
Chief of Staff	\$4,000.00
Cultural Diversity	\$3,000.00
Public Relations	\$3,000.00 → Increase of \$500
Secretary	\$2,450.00 → Increase of \$250
Parliamentarian	\$2,000.00 → Decrease of \$200

Supplies and Operations

3.0%

Office Supplies	100%
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Senate Appointed Positions

\$1,500.00

Action Fund Commissioner	\$1,000.00 → Decrease of \$500
President Pro Tempore	\$500.00

Public Relations

2.0%

Marketing Events	100%
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Executive Fund

Activities

52.0%

100%

Special Assistance

Special Projects

43.0%

84.3%

Bike Share Program

9.8% → Moved to Special Projects

Food Pantry

5.9% → Moved to Special Projects

_____ Pass

_____ Fail

Blake Moore, Vice President

Rashad Kirksey, President